

To the Clerk of Montgomery County, State of Kansas

City of Tyro

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
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Allocation of MVT, RVT, and 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	36,945	13,902	24,022
Debt Service	10-113			
Library	12-1220			
Noxious Weed				
Employee Benefit				
Special Highway	10	15,548		
Sewer	10	37,115		
Totals	XXXXXX	89,608	13,902	24,022
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary	11			
Neighborhood Revitalization Rebate				
				Nov 1, 2017 Total Assessed Valuation

Assisted by:  
Wright Redden and Associates LLC

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Email:  
Jason@wratax.com

Attest: 10-23, 2017  
Charlotte Schmidt  
County Clerk

### Governing Body



City of Tyro

## Computation to Determine Limit for 2018

	Amount of Levy
1. Total Tax Levy Amount in 2017 Budget	+ \$ <u>13,985</u>
2. Debt Service Levy in 2017 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,985</u>
<b>2017 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2017:	+ <u>321</u>
5. Increase in Personal Property for 2017:	
5a. Personal Property 2017	+ <u>5,881</u>
5b. Personal Property 2016	- <u>21,180</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2017:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2017:	<u>251</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>572</u>
9. Total Estimated Valuation July 1, 2017	<u>568,453</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>567,881</u>
11. Factor for Increase (8 divided by 10)	<u>0.00101</u>
12. Amount of Increase (11 times 3)	+ \$ <u>14</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>13,999</u>
14. Debt Service Levy in this 2018 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>13,999</u>

If the 2018 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Tyro

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2017	Budget Tax Levy Amount for 2016	Allocation for Year 2018		
		MVT	RVT	16/20M Veh
General	13,985	2,841	61	133
Debt Service				
Library				
Noxious Weed				
Employee Benefit				
TOTAL	13,985	2,841	61	133

County Treas Motor Vehicle Estimate 2,841  
 County Treasurers Recreational Vehicle Estimate 61  
 County Treasurers 16/20M Vehicle Estimate 133

Motor Vehicle Factor 0.20317  
 Recreational Vehicle Factor 0.00436  
 16/20M Vehicle Factor 0.00949



2018

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer Project Loan	3/1/2007	3/1/2027	2.83	260,000	147,289	Mar-Sept	Mar-Sept	3,717	12,937	3,381	13,306
Total Other					147,289			3,717	12,937	3,381	13,306
Total Indebtedness					147,289			3,717	12,937	3,381	13,306



**FUND PAGE FOR FUNDS WITH A TAX LEVY**Page No. 7





City of Tyro

2018

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

(Note: Should agree with general sub-totals.)

City of Tyro

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2016/2017 Budget Authority Amount:	0	0	xxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	9.5%		
Amount of 2017 Ad Valorem Tax	0		

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2016/2017 Budget Authority Amount:	0	0	xxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	9.5%		
Amount of 2017 Ad Valorem Tax	0		

City of Tyro

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weed	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,803	1,920	0
Receipts:			
Ad Valorem Tax	167	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	167	0	0
Resources Available:	1,970	1,920	0
Expenditures:			
Commodities	50	1,920	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	50	1,920	0
Unencumbered Cash Balance Dec 31	1,920	0	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	0	1,945	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 9.5%		0
	Amount of 2017 Ad Valorem Tax		0

Adopted Budget Employee Benefit	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,560	1,634	25
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	74		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	74	0	0
Resources Available:	1,634	1,634	25
Expenditures:			
		1,609	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	1,609	0
Unencumbered Cash Balance Dec 31	1,634	25	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	1,104	1,609	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 9.5%		0
	Amount of 2017 Ad Valorem Tax		0

City of Tyro

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,809	12,368	8,978
Receipts:			
State of Kansas Gas Tax	5,659	5,700	5,670
County Transfers Gas	764	910	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,423</b>	<b>6,610</b>	<b>6,570</b>
<b>Resources Available:</b>	<b>17,232</b>	<b>18,978</b>	<b>15,548</b>
Expenditures:			
Street Repair and Maint	4,863	10,000	15,548
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,863</b>	<b>10,000</b>	<b>15,548</b>
Unencumbered Cash Balance Dec 31	12,368	8,978	0
2016/2017 Budget Authority Amount:	9,649	14,089	

Adopted Budget

Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	38,135	49,093	49,879
Receipts:			
Charges to Customers	38,385	30,000	30,000
County	6,888	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>45,273</b>	<b>31,000</b>	<b>31,000</b>
<b>Resources Available:</b>	<b>83,408</b>	<b>80,093</b>	<b>80,879</b>
Expenditures:			
Labor & Maint	15,896	11,000	17,000
Utilities	1,405	1,100	2,000
KDHE - Principal	12,579	12,937	13,306
KDHE - Interest	4,044	3,717	3,381
KDHE - Service Fees	392	360	328
Professional Fees		1,100	1,100
Supplies			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>34,316</b>	<b>30,214</b>	<b>37,115</b>
Unencumbered Cash Balance Dec 31	49,093	49,879	43,764
2016/2017 Budget Authority Amount:	30,215	30,214	

See Tab A



City of Tyro

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			
Debt Service			
Library			
Noxious Weed			
Employee Benefit			
TOTAL	0	0.000	0

2017 July 1 Valuation: 568,453

Valuation Factor: 568.453

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



Proof of publication:

# MONTGOMERY COUNTY Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156  
422 W. Main • Independence, KS 67301 • (620) 331-5040

## AFFIDAVIT OF PUBLICATION

City of Tyro, Kansas  
Notice of budget hearing

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

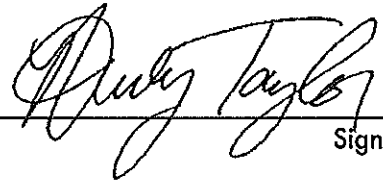
**Montgomery County Chronicle**

**P.O. Box 186 • 202 W. Fourth • Caney, KS 67333**

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed one ( 1 ) week,  
first published on Thursday, September 28, 2017  
and again on -----.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.



Signature

State of Kansas, Montgomery County

Subscribed and sworn to before me  
this 30th day of September, 2017.

